

CERTIFICATE - Fire District No.1 Leavenworth Co, Kansas 2015 Budget

To the Clerk of Leavenworth County, State of Kansas

We, the undersigned officers of

Fire District No.1 Leavenworth Co

certify that: 1) the hearing mentioned in the attached publication was held;  
2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2015; and 3) the Amount(s)  
of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			County Clerk's Use Only
		Page	Amount of 2014 Ad Expenditures Valorem Tax		
Table of Contents:	K.S.A.	No.			
Computation to Det. Limit for 2015		2	0	0	
MVT, RVT, 16/20M Tax Allocation		3	0	0	
Schedule of Transfers		4	0	0	
Statement of Indebtedness - NONE			0	0	
Statement of Lease Purchases		5	0	0	
General Fund	19-3612	6	1,039,016	891,005	<u>7.696</u>
Equipment Reserve Fund	19-119	7	105,649	0	<u>      </u>
Fire Protection Reserve	19-3612(c)	8	60,000	0	<u>      </u>
Total			<u>1,204,665</u>	<u>891,005</u>	<u>7.696</u>
Hearing Notice/Budget Summary		9			
Publication					
Charters/Election Questions					
Final Assessed Valuation	<u>115,765,041</u>				<u>115,765,041</u>
	Assisted by:				
State Use Only:	ROBERT STEPHEN WAGNER				
Received	O Donnell Professional				
Reviewed by	Services, P.A.				
Follow-up: Yes ___ No ___	433 Shawnee St.				
	Leavenworth, Ks. 66048				
Attest: _____, 2014 (If not assisted so state)					
County Clerk					
List any resolution setting a fund levy limit:					

*[Signature]*


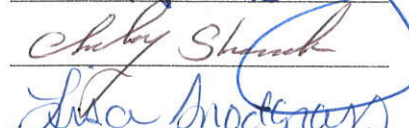
*Cheryl Shunk*

*Erica Brodgers*

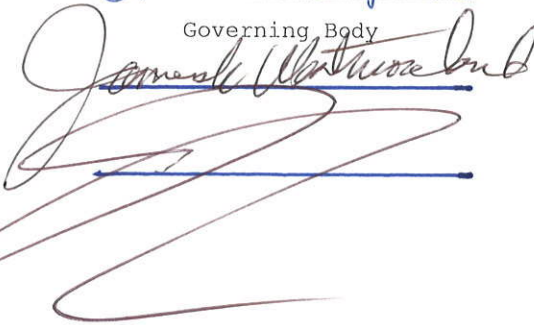
Governing Body

*James L. Whitworth*

115,765,041

  
Cheryl Shuck  
  
Lisa Brodgers

Governing Body

  
James W. Whitmore

# Leavenworth Times Affidavit of Publication

Fire District No. 1 Leavenworth Co  
2015 Budget

State of Kansas  
2015 Budget Form

## NOTICE OF HEARING 2015 Budget

The governing body of Fire District No. 1 Leavenworth Co. will meet on the 4th day of August, 2014 at 7:00 pm at 111 E. Kansas (The Fire Station) for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of 2014 ad valorem tax. Detailed budget information is available at 111 E. KANSAS, (THE FIRE STATION) and will be available at this hearing.

## BUDGET SUMMARY

The "Proposed Budget 2015 Expenditures" and the "Amount of 2014 Ad Valorem Tax" establish the maximum limits of the 2015 budget. The "Est Tax Rate" is subject to change depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2013		2014		Proposed Budget 2015	
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Amount of 2014 Ad Valorem Tax	Est Tax Rate
General Fund	796,950	6.296	824,205	6.291	1,039,016	891,005
Equipment Reserve Fund	0		66,924		105,649	0
Fire Protection Reserve	0		0		60,000	0
Totals	796,950	6.296	891,129	6.291	1,204,665	891,005
Less: Transfers	113,204		0		80,000	
Net Expenditures	683,746		891,129		1,124,665	
Total Tax Levied	711,569		730,525			
Assessed Valuation	112,008,698		116,110,364		115,712,943	

## Outstanding Indebtedness, January 1,

	2012	2013	2014
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	111,312	80,413	520,891
Other Debt	0	0	0
Total	111,312	80,413	520,891

*Larry Hahn*  
Clerk

Published in the Leavenworth Times July 22, 2014

82508

I, age, being first duly sworn representative of the Times a daily newspaper, Leavenworth County, Kansas, published for a least Fifty (50) years at least five (5) years prior to the date said newspaper has a continuous basis in Leavenworth County, Kansas and has a copy of the attached Notice was attached to said newspaper.

was made on the 22 day of July, 2014.

was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Fifth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Sixth Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Seventh Publication was made on the \_\_\_\_\_ day of \_\_\_\_\_, 20\_\_\_\_.

Printer's Fee \$128.00

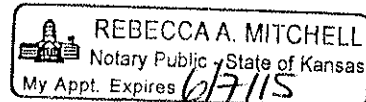
WITNESS my hand this 22 day of July, 2014.

*Sammy Lawton*  
Legal Representative

Subscribe and sworn before me, this the 22 day of July, 2014.

Notary Public

My Commission Expires: 6/7/15



Computation to Determine Limit for 2015 Budget

		Amount of Levy
1. Total tax levy amount in 2014 budget		730,525
2. Debt service levy in 2014 budget		0
3. Tax levy excluding debt service (1 - 2)		730,525
2014 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2014	954,411	
5. Increase in personal property for 2014		
5a. Personal property 2014	1,234,152	
5b. Personal property 2013	2,236,321	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		0
6. Valuation of annexed territory for 2014		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	0	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2014	231,502	
8. Total valuation adjustment (4 + 5c + 6d + 7)	1,185,913	
9. Total estimated valuation July 1, 2014	115,712,943	
10. Total valuation less valuation adjustment (9 - 8)	114,527,030	
11. Factor for increase (8 divided by 10)	.01035	
12. Amount of increase (11 times 3)		7,564
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		738,089
14. Debt service levy in this 2015 budget		0
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		738,089

If the 2015 budget includes tax levies exceeding the total on line 15,  
you must adopt an ordinance or resolution to exceed this limit,  
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2014 Budgeted Fund	Tax Levy Amount in 2014 Budget	Allocation for Year 2015			
		MVT	RVT	16/20M Veh Tax	Slider
General Fund	730,525	75,968	1,049	1,302	0
	730,525	75,968	1,049	1,302	0

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2013 General Fund	Fire Protection Reserve	60,000	KSA 19-3612c
		<u>60,000</u>	
2015 Equipment Reserve Fund	General Fund	80,000	KSA 19-3612
		<u>80,000</u>	

Statement of Lease Purchases and Certificates of Participation

	Date of Contract	Term of Contract (Months)	Interest Rate	Total Amount Financed (Beg Prin)	Principal Balance 1-1-2014	Payments Due 2014	Payments Due 2015
<u>Lease Purchase</u>							
New Fire Truck	09/13	120	2.75	460,172	460,172	52,949	52,949
FIRE TRUCK #565	04/11	60	2.89	64,500	33,410	13,949	13,949
Radios	11/10	60	3.35	65,000	27,309	14,174	14,174
					<u>520,891</u>	<u>81,072</u>	<u>81,072</u>

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015	
Unencumbered Cash Balance, Jan. 1	26,633	21,201	15,749	
Cancelled Prior Year Encumbrances	0			
<b>Receipts</b>				
Ad Valorem Tax	680,819	730,525	0	
Neighborhood Rev. Dist.	0	-17,761	-13,496	
Delinquent Tax	13,492	0	0	
Motor Vehicle Tax	76,118	93,980	75,968	
Rec Vehicle Tax	821	1,379	1,049	
16/20M Vehicle Tax	1,118	1,130	1,302	
Commercial Vehicle	0	0	2,718	
Watercraft Tax	0	0	1,323	
In Lieu of Taxes	2,568	0	0	
Interest Income	547	500	350	
Donations	3,600	0	0	
Other	12,435	9,000	9,000	
Transfers from Equip Res	0	0	80,000	
Total Receipts	791,518	818,753	158,214	
Resources Available	818,151	839,954	173,963	
<b>Expenditures</b>				
General Administration	Personnel Services	486,135	539,431	668,309
	Contractual Services	165,261	173,600	188,975
	Commodities	5,418	6,150	5,500
	Capital Outlay	51,995	11,900	95,091
		708,809	731,081	957,875
Operations	Debt Service	28,141	93,124	81,141
		28,141	93,124	81,141
Transfers	Fire Protection Reserve	60,000	0	0
		60,000		
Total Expenditures		796,950	824,205	1,039,016
Unencumbered Cash Balance, Dec. 31	21,201	15,749	xxxxxxxxxxxx	
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				1,039,016
Tax Required				865,053
Delinquency Computation				25,952
Amount of 2014 Ad Valorem Tax				891,005

Fire District No.1 Leavenworth Co  
Equipment Reserve Fund

State of Kansas  
2015 Budget Form

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	172,573	172,573	105,649
Cancelled Prior Year Encumbrances	0		
Receipts			
	0	0	0
Total Receipts			
Resources Available	172,573	172,573	105,649
Expenditures			
Operations	0	66,924	25,649
Capital Outlay		66,924	25,649
Transfers	0	0	80,000
Transfer to General			80,000
Total Expenditures	0	66,924	105,649
Unencumbered Cash Balance, Dec. 31	172,573	105,649	0



	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Unencumbered Cash Balance, Jan. 1	0	60,000	60,000
Cancelled Prior Year Encumbrances	0		
Receipts			
Transfers from General	60,000	0	0
Total Receipts	60,000	0	0
Resources Available	60,000	60,000	60,000
Expenditures			
Operations	0	0	60,000
Capital Outlay			60,000
Total Expenditures	0	0	60,000
Unencumbered Cash Balance, Dec. 31	60,000	60,000	0

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Clerk

FIRE DISTRICT NO. 1, COUNTY OF LEAVENWORTH, KANSAS  
BUDGET RESOLUTION 2014-2

*A resolution expressing the property taxation policy of the Board of Fire District No. 1, Leavenworth County, Kansas with respect to financing the 2015 annual budget for Fire District No. 1, Leavenworth County, Kansas:*

WHEREAS, K.S.A. 79-2925b provides that a resolution be adopted if, after a majority vote, property taxes levied to finance the 2015 District budget exceed the amount levied to finance 2014 budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

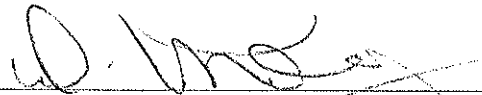
WHEREAS, Fire District No. 1 provides essential services to protect the health, safety and wellbeing of the citizens of the District; and

WHEREAS, the cost of provision of these services continues to increase.

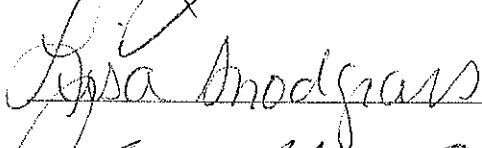
NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of an increase of property taxes to finance the 2015 Fire District No. 1, Leavenworth County, Kansas budget due to the above mentioned constraints.

Adopted this 7th day of July, 2014 by the Board of Fire  
District No. 1, Leavenworth County, Kansas.

FIRE DISTRICT NO. 1  
LEAVENWORTH COUNTY, KANSAS

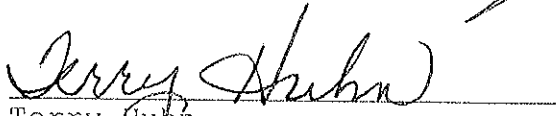
  
Chairman

  
Cheryl Sharnick

  
Lisa Rodgers

  
Mike Watson

Attest:

  
Terry Huhn  
Board Clerk

AFFP

FIRE DISTRICT NO. 1, COUNTY OF

## Affidavit of Publication

STATE OF KANSAS }  
COUNTY OF } SS  
LEAVENWORTH }

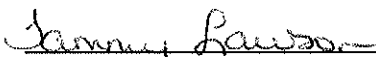
Tammy Lawson, being duly sworn, says:

That she is Tammy Lawson of the Leavenworth Times, a daily newspaper of general circulation, printed and published in Leavenworth, Leavenworth County, Kansas; that the publication, a copy of which is attached hereto, was published in the said newspaper on the following dates:

July 22, 2014

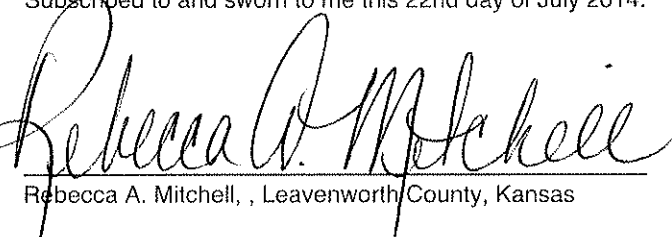
That said newspaper was regularly issued and circulated on those dates.

SIGNED:



Tammy Lawson

Subscribed to and sworn to me this 22nd day of July 2014.



Rebecca A. Mitchell, , Leavenworth County, Kansas

My commission expires: June 07, 2015

FIRE DISTRICT NO. 1, COUNTY OF  
LEAVENWORTH KANSAS  
RESOLUTION 2014-2

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Whereas, K.S.A. 79-2925b provides that a resolution be adopted if, after a majority vote, property taxes levied to finance the 2015 District budget exceed the amount levied to finance 2014 budget, except with regard to revenue produced and attributable to the taxation of (1) new improvements to real property; (2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and (3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-lund warrants; and

Whereas, budgeting, taxing and service level decisions for all District services are the responsibility of the District board; and

Whereas, Fire District No 1 provides essential services to protect the health, safety and well being of the citizens of the District; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the District Board that it is our desire to notify the public of the possibility of an increase of property taxes to finance the 2015 Fire District No. 1, Leavenworth County, Kansas budget due to the above mentioned constraints.

Adopted this 7th day of July, 2014 by the Board of Fire District No. 1, Leavenworth County, Kansas.

FIRE DISTRICT NO. 1  
LEAVENWORTH COUNTY, KANSAS

/s/ Dean Mosburg

/s/ James Westmoreland

/s/ Charley Shoemaker

/s/ Jeff Klemp

/s/ Lisa Snodgrass

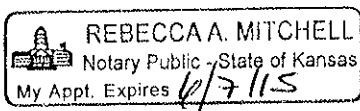
Attest:

/s/ Terry Huhn

Board Clerk

Published in the Leavenworth Times, July 22, 2014.

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Fire District No. 1  
111 E. Kansas  
LANSING, KS 66043